



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1415\_fba\_2018.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Robert		Collins	12/31/2018	rcollins@kinnelonboro.org

**Chief Administrative Officer**

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**Chief Financial Officer**

Charles		Daniel		<a href="mailto:cdaniel@kinnelonboro.org">cdaniel@kinnelonboro.org</a>
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**Municipal Clerk**

Karen		luele		<a href="mailto:kiuele@kinnelonboro.org">kiuele@kinnelonboro.org</a>
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**Registered Municipal Accountant**

Raymond		Saranelli		<a href="mailto:rsaranelli@nisivoccia.com">rsaranelli@nisivoccia.com</a>
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Glenn		Sisco	12/31/2020	<a href="mailto:gsisco@kinnelonboro.org">gsisco@kinnelonboro.org</a>
James		Lorkowski	12/31/20018	<a href="mailto:jlorkowski@kinnelonboro.org">jlorkowski@kinnelonboro.org</a>
Randall		Charles	12/31/2020	<a href="mailto:rcharles@kinnelonboro.org">rcharles@kinnelonboro.org</a>
William		Yago	12/31/2018	<a href="mailto:wyago@kinnelonboro.org">wyago@kinnelonboro.org</a>
Vincent		Russo	12/31/2018	<a href="mailto:vrusso@kinnelonboro.org">vrusso@kinnelonboro.org</a>
William		Neely	12/31/2019	<a href="mailto:wneely@kinnelonboro.org">wneely@kinnelonboro.org</a>



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2017 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2018 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.463	\$9,895,828.00	18.58%	\$2,704.26	Municipal Purpose Tax	ACTUAL	\$9,992,843.00
Municipal Library	0.033	\$709,591.00	1.33%	\$192.74	Municipal Library	ACTUAL	\$712,413.00
Municipal Open Space	0.005	\$106,948.00	0.20%	\$29.20	Municipal Open Space	ESTIMATED	\$106,948.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.731	\$37,014,983.00	69.50%	\$10,110.30	Local School District	ESTIMATED	\$37,755,283.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.250	\$5,344,577.00	10.03%	\$1,460.18	County Purposes	ESTIMATED	\$5,451,468.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.009	\$187,456.00	0.35%	\$52.57	County Open Space	ESTIMATED	\$191,205.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2017 Budget)</b>	<b>2.491</b>	<b>\$53,259,383.00</b>	<b>100.00%</b>	<b>\$14,549.26</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$54,210,160.00</b>
Total Taxable Valuation as of October 1, 2017 <span style="float: right;">\$2,129,646,800.00</span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;">3,381,951.00</span>		
Current Year Average Residential Assessment <span style="float: right;">\$584,073.00</span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;">12,411,202.00</span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;">\$43,504,904.00</span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;">\$52,534,155.00</span>		
	Prior Year	Current Year	% Change (+/-)		Reserve for Uncollected Taxes (RUT) <span style="float: right;">\$1,675,064.89</span>		
	0.463	0.469	1.30%		Total Amount to be Raised by Taxes <span style="float: right;">\$54,209,219.89</span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;">96.91%</span>		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	If % used exceeds the actual collection % then reference the statutory exception used		
	\$9,895,828.00	\$9,992,843.00	0.98%	\$97,015.00	<b>Tax Collections - ACTUAL as of Prior Year</b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2017 <span style="float: right;">52,702,872.00</span>		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	Total Tax Levy, CY 2017 <span style="float: right;">52,403,642.00</span>		
	\$2,704.26	\$2,739.30	1.30%	\$35.04	% of Taxes Collected, CY 2017 <span style="float: right;">100.57%</span>		
<b>Sheet UFB-1</b>					Delinquent Taxes - December 31, 2017 <span style="float: right;">\$332,857.00</span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	9.81%	\$127,515.00	\$1,300,000.00	\$1,427,515.00	\$1,333,000.00		\$47,000.00	\$47,515.00				
08	Local Revenue	244.81%	\$915,903.00	\$374,127.00	\$1,290,030.00	\$327,000.00		\$548,642.00	\$414,388.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$776,951.00	\$776,951.00	\$776,951.00							
08	Uniform Construction Code Fees	-3.10%	(\$6,394.00)	\$206,394.00	\$200,000.00	\$200,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-100.00%	(\$136,312.00)	\$136,312.00	\$0.00	\$0.00							
08	Other Special Items	47.06%	\$120,000.00	\$255,000.00	\$375,000.00	\$375,000.00							
15	Receipts from Delinquent Taxes	-22.07%	(\$104,776.00)	\$474,776.00	\$370,000.00	\$370,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-9.20%	(\$1,012,092.00)	\$11,004,935.00	\$9,992,843.00	\$9,992,843.00							
07	Minimum Library Tax	0.40%	\$2,822.00	\$709,591.00	\$712,413.00	\$712,413.00							
54	Open Space Levy Tax	0.00%	\$0.00	\$106,948.00	\$106,948.00		\$106,948.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-0.61%</b>	<b>(\$93,334.00)</b>	<b>\$15,345,034.00</b>	<b>\$15,251,700.00</b>	<b>\$14,087,207.00</b>	<b>\$106,948.00</b>	<b>\$595,642.00</b>	<b>\$461,903.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Sewer Utility	Utility	Utility	Utility	Utility
20			8.64%	\$77,003.71	\$890,811.29	\$967,815.00	\$967,815.00								
21			48.16%	\$17,220.00	\$35,755.00	\$52,975.00	\$52,975.00								
22			4.53%	\$875.00	\$19,300.00	\$20,175.00	\$20,175.00								
23			-1.55%	(\$20,495.00)	\$1,322,960.00	\$1,302,465.00	\$1,302,465.00								
25			4.05%	\$108,245.37	\$2,674,544.20	\$2,782,789.57	\$2,782,789.57								
26			45.55%	\$1,065,150.71	\$2,338,392.29	\$3,403,543.00	\$2,415,765.00			\$526,075.00	\$461,703.00				
27			-3.74%	(\$2,280.00)	\$60,950.00	\$58,670.00	\$58,670.00								
28			76.78%	\$105,798.00	\$137,800.00	\$243,598.00	\$136,650.00		\$106,948.00						
29			0.40%	\$2,821.76	\$709,591.00	\$712,412.76	\$712,412.76								
30			-80.76%	(\$134,312.09)	\$166,312.09	\$32,000.00	\$32,000.00								
31			14.18%	\$29,600.00	\$208,700.00	\$238,300.00	\$238,300.00								
32			-8.38%	(\$32,000.00)	\$382,000.00	\$350,000.00	\$350,000.00								
35			-100.00%	(\$1,000.00)	\$1,000.00	\$0.00	\$0.00								
36			8.28%	\$83,789.69	\$1,011,722.00	\$1,095,511.69	\$1,060,177.69			\$35,134.00	\$200.00				
37			#DIV/0!	\$0.00		\$0.00									
42			1.75%	\$9,206.86	\$525,297.00	\$534,503.86	\$534,503.86								
43			2.03%	\$1,981.00	\$97,489.00	\$99,470.00	\$99,470.00								
44			0.00%	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00								
45			2.61%	\$36,954.14	\$1,417,511.81	\$1,454,465.95	\$1,420,032.73			\$34,433.22					
46			-12.22%	(\$7,241.02)	\$59,241.02	\$52,000.00	\$52,000.00								
48			#DIV/0!	\$0.00		\$0.00									
50			0.00%	\$0.00	\$1,676,005.31	\$1,676,005.31	\$1,676,005.31								
55			#DIV/0!	\$0.00		\$0.00									
Total	0.00	0.00	9.64%	\$1,341,318.13	\$13,910,382.01	\$15,251,700.14	\$14,087,206.92	\$0.00	\$106,948.00	\$595,642.22	\$461,903.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<b>Amount</b>	<b>Comment/Explanation</b>

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2017 Value)</b>				<b>Property Tax Assessments - Exempt Properties (October 1, 2017 Value)</b>				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	284	\$25,580,000.00	1.20%	15A Public Schools	7	\$42,515,000.00	35.11%	
2 Residential	3,411	\$1,983,379,600.00	93.13%	15B Other Schools			0.00%	
3A/3B Farm	25	\$8,742,400.00	0.41%	15C Public Property	83	\$52,782,700.00	43.58%	
4A Commercial	94	\$81,819,800.00	3.84%	15D Church and Charities	11	\$17,629,200.00	14.56%	
4B Industrial			0.00%	15E Cemeteries & Graveyards	3	\$299,700.00	0.25%	
4C Apartments	2	\$30,125,000.00	1.41%	15F Other Exempt	10	\$7,877,300.00	6.50%	
5A/5B Railroad			0.00%					
6A/6B Business Personal Property			0.00%					
<b>Total</b>	<b>3,816</b>	<b>\$2,129,646,800.00</b>	<b>100.00%</b>	<b>Total</b>	<b>114</b>	<b>\$121,103,900.00</b>	<b>100.00%</b>	
Average Ratio (%), Assessed to True Value				100.00%	Percentage of Exempt vs. Non-Exempt Properties			5.69%
Equalized Valuation, Taxable Properties				\$2,129,646,800.00				
Total # of property tax appeals filed in 2017					County Tax Board			195.00
					State Tax Court			28.00
Number of 2017 County Tax Board decisions appealed to Tax Court								25.00
Number of pending property tax appeals in State Tax Court								23.00
Amount paid out by municipality for tax appeals in 2017								\$314,096.07

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**

**Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total				



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	21,351.75	\$19,500.00	\$0.00	\$360.00	\$0.00	\$1,491.75
Supervisory Staff (Department Heads & Managers)	5.00	0.00	658,170.54	\$502,713.00	\$0.00	\$33,000.00	\$84,000.00	\$38,457.54
Police Officers (Including Superior Officers)	16.00	0.00	3,143,998.61	\$1,952,636.00	\$320,470.00	\$430,000.00	\$267,000.00	\$173,892.61
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	26.00	14.00	1,940,644.15	\$1,141,100.00	\$100,000.00	\$171,600.00	\$433,000.00	\$94,944.15
All Other Non-Union Employees not listed above	7.00	9.00	455,330.95	\$272,300.00	\$0.00	\$46,200.00	\$116,000.00	\$20,830.95
<b>Totals</b>	<b>54.00</b>	<b>30.00</b>	<b>6,219,496.00</b>	<b>\$3,888,249.00</b>	<b>\$420,470.00</b>	<b>\$681,160.00</b>	<b>\$900,000.00</b>	<b>\$329,617.00</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**NO**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	14.00	\$11,861.16	\$166,056.24	12.00	\$11,861.16	\$142,333.92
Parent & Child	5.00	\$21,231.60	\$106,158.00	6.00	\$21,231.60	\$127,389.60
Employee & Spouse (or Partner)	5.00	\$23,758.32	\$118,791.60	8.00	\$23,758.32	\$190,066.56
Family	21.00	\$31,826.64	\$668,359.44	17.00	\$31,826.54	\$541,051.18
Employee Cost Sharing Contribution (enter as negative - )			(\$211,873.06)			(\$200,168.25)
<b>Subtotal</b>	<b>45.00</b>		<b>\$847,492.22</b>	<b>43.00</b>		<b>\$800,673.01</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>GRAND TOTAL</b>	<b>45.00</b>		<b>\$847,492.22</b>	<b>43.00</b>		<b>\$800,673.01</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Clerk/General Administration	388.00	\$19,400.00		x	
Recreation	0.00	\$0.00		x	
Municipal Court	0.00	\$0.00		x	
Board of Health	99.00	\$4,950.00		x	
Public Works	569.00	\$28,450.00	x		
Police	1657.00	\$795,360.00	x		
Dispatch	0.00	\$0.00	x		
<b>Totals</b>	2713.00	\$848,160.00			
<b>Total Funds Reserved as of end of 2017</b>		\$437,535.00			
<b>Total Funds Appropriated in 2018</b>		\$15,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2019	2020	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$16,950,000.00	\$16,950,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$348,000.00
Regional School Debt		\$0.00	\$9,433.22	\$9,434.00	\$9,059.00	\$53,805.83
Utility Fund Debt			\$129,000.00			
Water	\$477,000.00	\$477,000.00	\$59,870.23			
Sewer		\$0.00	\$910,000.00	\$915,000.00	\$950,000.00	\$8,820,000.00
0		\$0.00	\$321,162.50	\$305,862.50	\$296,568.75	\$1,259,450.00
0		\$0.00				
0		\$0.00				
0		\$0.00				
<u>Municipal Purposes</u>						
Debt Authorized		\$0.00				
Notes Outstanding	\$3,328,348.00	\$3,328,348.00				
Bonds Outstanding	\$11,595,000.00	\$1,041,182.61				
Loans and Other Debt		\$0.00				
<b>Total (Current Year)</b>	<b>\$32,350,348.00</b>	<b>\$18,468,182.61</b>	<b>\$1,454,465.95</b>	<b>\$1,255,296.50</b>	<b>\$1,280,627.75</b>	<b>\$10,481,255.83</b>
Population (2010 census)	10,248					
Per Capita Gross Debt	\$3,156.75					
Per Capita Net Debt	\$1,354.62					
3 Yr. Average Property Valuation		\$2,125,112,791.00				
Net Debt as % of 3 Year Avg Property Valuation		0.65%				
Utility Fund - Principal			\$1,064,000.00	\$940,000.00	\$975,000.00	\$9,168,000.00
Utility Fund - Interest			\$390,465.95	\$315,296.50	\$305,627.75	\$1,313,255.83
Bond Anticipation Notes - Principal			% of Total Current Year Budget 9.54%			
Bond Anticipation Notes - Interest						
Bonds - Principal						
Bonds - Interest						
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
<b>Total</b>						
<b>Total Principal</b>						
<b>Total Interest</b>						
<b>% of Total Current Year Budget</b>						
<b>Description</b>	<b>Debt Not Listed Above</b>					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>			
Rating	Aa1					
Year of Last Rating	2015					
<b>Mark "X" if Municipality has no bond rating</b>						

**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Receiving</b>	Pequannock Township	Health Services		1/1/2018	12/31/2018	\$126,435.00
<b>Receiving</b>	Bloomingtondale Borough	Construction Code Services		1/1/2018	12/31/2018	\$244,500.00
<b>Receiving</b>	Pequannock Township	Dial-a-Ride		1/1/2018	12/31/2018	\$88,949.00
<b>Receiving</b>	Bloomingtondale Borough	ACO Services		1/1/2018	12/31/2018	\$27,319.86
<b>Receiving</b>	Butler Borough	Dispatch		1/1/2018	12/31/2018	\$32,300.00
<b>Receiving</b>	Bloomingtondale Borough	Mechanic Services		1/1/2018	12/31/2018	\$15,000.00



**USER FRIENDLY BUDGET SECTION - Notes**

[\(Press ALT-Enter to go to a new line in each cell\)](#)

UFB-9 Accum. Absence Liability: The Police accumulated absence amount may be decreased by the Paid Time Off (PTO) Program implemented in the 2017 collective bargaining agreement.
