



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1415_fba_2024.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
James	J.	Freda	12/31/2026	jfreda@kinnelonboro.org

Chief Administrative Officer

Thomas		Carroll		tcarroll@kinnelonboro.com
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Chief Financial Officer

Robert		Benecke		rbenecke@beneckeeconomics.com
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Municipal Clerk

Karen		Iuele		kiuele@kinnelonboro.org
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Registered Municipal Accountant

Paul		Lerch		plerch@lvhcpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Vincent		Russo	12/31/2024	vrusso@kinnelonboro.org
William		Yago	12/31/2024	wyago@kinnelonboro.org
Frank		Cynthia	12/31/2026	rcharles@kinnelonboro.org
Sean		Mabey	12/31/2026	smabey@kinnelonboro.org
Anthony		Chirido	12/31/2025	achirido@kinnelonboro.org
J.	Eric	Harriz	12/31/2025	jeharriz@kinnelonboro.org

Government Type: 3

Election Type: 2



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year <u>Tax Rate</u>	Calendar Year <u>Tax Levy</u>	% of <u>Total Levy</u>	Avg Residential <u>Taxpayer Impact</u>
Municipal Purpose Tax	0.567	\$11,972,619.00	19.98%	\$3,275.72
Municipal Library	0.035	\$750,325.00	1.25%	\$202.20
Municipal Open Space	0.005	\$105,645.00	0.18%	\$28.89
Municipal Arts and Culture			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.957	\$41,342,516.00	68.99%	\$11,306.14
Regional School District			0.00%	\$0.00
County Purposes	0.266	\$5,613,910.00	9.37%	\$1,536.76
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.007	\$141,653.00	0.24%	\$40.44
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2023 Budget)	2.837	\$59,926,668.00	100.00%	\$16,390.14

Total Taxable Valuation as of October 1, 2023 \$2,119,058,500.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$577,728.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.567	0.578	1.86%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$11,972,619.00	\$12,238,759.61	2.22%	\$266,140.61

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$3,275.72	\$3,336.71	1.86%	\$60.99

Sheet UFB-1

Current Year 2024 Budget

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$12,238,759.61
Municipal Library	ACTUAL	\$821,821.58
Municipal Open Space	ACTUAL	\$105,952.93
Municipal Arts and Culture		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ACTUAL	\$42,789,504.06
Regional School District		
County Purposes	ESTIMATED	\$5,754,257.93
County Library		
County Board of Health		
County Open Space	ESTIMATED	\$144,485.61
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$61,854,781.72
Revenue Anticipated, Excluding Tax Levy		<u>4,992,429.04</u>
Budget Appropriations, before Reserve for Uncollected Taxes		16,333,010.23
Total Non-Municipal Tax Levy		\$48,794,200.53
Amount to be Raised by Taxes - Before RUT		\$60,134,781.72
Reserve for Uncollected Taxes (RUT)		\$1,720,000.00
Total Amount to be Raised by Taxes		\$61,854,781.72
% of Tax Collections used to Calculate RUT		<u>97.21%</u>
If % used exceeds the actual collection % then reference the statutory exception used		
<u>Tax Collections - ACTUAL as of Prior Year</u>		
Total Tax Revenue, Collections CY 2023		59,731,548.86
Total Tax Levy, CY 2023		59,926,668.00
% of Taxes Collected, CY 2023		<u>99.67%</u>
Delinquent Taxes - December 31, 2023		<u>484,884.84</u>

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility
08	Surplus	44.01%	\$869,191.00	1,975,120.00	\$2,844,311.00	2,300,000.00			448,496.00	95,815.00			
08	Local Revenue	-24.32%	(\$452,004.12)	1,858,889.12	\$1,406,885.00	406,000.00			595,000.00	405,885.00			
09	State Aid (without offsetting appropriation)	8.90%	\$72,103.09	809,915.05	\$882,018.14	882,018.14							
08	Uniform Construction Code Fees	39.64%	\$40,165.00	101,335.00	\$141,500.00	141,500.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	#DIV/0!	\$832,910.90		\$832,910.90	832,910.90							
08	Other Special Items	-36.31%	(\$57,000.00)	157,000.00	\$100,000.00	100,000.00							
15	Receipts from Delinquent Taxes	-30.58%	(\$145,387.40)	475,387.40	\$330,000.00	330,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-8.77%	(\$1,176,629.18)	13,415,388.79	\$12,238,759.61	12,238,759.61							
07	Minimum Library Tax	9.53%	\$71,496.58	750,325.00	\$821,821.58	821,821.58							
54	Open Space Levy Tax	0.29%	\$307.93	\$105,645.00	\$105,952.93		105,952.93						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.28%	\$55,153.80	\$19,649,005.36	\$19,704,159.16	\$18,053,010.23	\$105,952.93	\$0.00	\$1,043,496.00	\$501,700.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Sewer Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	9.00	2.00	17.97%	\$189,365.55	\$1,053,862.38	\$1,243,227.93	1,137,275.00								
21	Land-Use Administration		1.00	1.08%	\$625.00	\$57,925.00	\$58,550.00	58,550.00								
22	Uniform Construction Code		1.00	-100.00%	(\$33,329.58)	\$33,329.58	\$0.00									
23	Insurance			0.69%	\$10,032.00	\$1,463,937.00	\$1,473,969.00	1,473,969.00								
25	Public Safety	19.00	14.00	5.67%	\$173,335.00	\$3,057,405.00	\$3,230,740.00	3,230,740.00								
26	Public Works	16.00	2.00	29.25%	\$902,264.22	\$3,084,308.00	\$3,986,572.22	2,898,566.22			586,306.00	501,700.00				
27	Health and Human Services		1.00	-52.29%	(\$20,000.00)	\$38,250.00	\$18,250.00	18,250.00								
28	Parks and Recreation	1.00	1.00	14.86%	\$31,841.00	\$214,345.00	\$246,186.00	246,186.00								
29	Education (including Library)	3.00	8.00	9.53%	\$71,496.58	\$750,325.00	\$821,821.58	821,821.58								
30	Unclassified		1.00	21796.37%	\$1,089,818.31	\$5,000.00	\$1,094,818.31	261,220.32	833,597.99							
31	Utilities and Bulk Purchases			4.96%	\$18,000.00	\$363,000.00	\$381,000.00	381,000.00								
32	Landfill / Solid Waste Disposal			-58.32%	(\$618,473.00)	\$1,060,473.00	\$442,000.00	442,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures			3.07%	\$42,294.00	\$1,375,852.00	\$1,418,146.00	1,418,146.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			1.02%	\$6,300.28	\$615,456.16	\$621,756.44	621,756.44								
43	Court and Public Defender	1.00	1.00	7.31%	\$8,784.00	\$120,185.00	\$128,969.00	128,969.00								
44	Capital			529.63%	\$715,000.00	\$135,000.00	\$850,000.00	500,000.00			350,000.00					
45	Debt			7.65%	\$139,926.00	\$1,828,227.00	\$1,968,153.00	\$1,860,963.00			107,190.00					
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			2.62%	\$43,994.69	\$1,676,005.31	\$1,720,000.00	1,720,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	49.00	32.00	16.37%	\$2,771,274.05	\$16,932,885.43	\$19,704,159.48	\$17,219,412.57	\$833,597.99	\$105,952.93	\$0.00	\$1,043,496.00	\$501,700.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			NONE			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2023 Value)				Property Tax Assessments - Exempt Properties (October 1, 2023 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	274	\$23,364,700.00	1.10%	15A Public Schools	7	\$42,515,000.00	33.83%
2 Residential	3,405	\$1,971,522,300.00	93.04%	15B Other Schools	0		0.00%
3A/3B Farm	32	\$17,512,600.00	0.83%	15C Public Property	88	\$53,385,200.00	42.48%
4A Commercial	96	\$76,533,900.00	3.61%	15D Church and Charities	10	\$17,283,100.00	13.75%
4B Industrial			0.00%	15E Cemeteries & Graveyards	3	\$299,700.00	0.24%
4C Apartments	2	\$30,125,000.00	1.42%	15F Other Exempt	18	\$12,191,200.00	9.70%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	3,809	\$2,119,058,500.00	100.00%	Total	126	\$125,674,200.00	100.00%
Average Ratio (%), Assessed to True Value				85.70%			
Equalized Valuation, Taxable Properties				\$2,472,647,024.50			
Total # of property tax appeals filed in 2023				County Tax Board	27.00		
				State Tax Court	16.00		
Number of 2023 County Tax Board decisions appealed to Tax Court				15.00			
Number of pending property tax appeals in State Tax Court				54.00			
Amount paid out by municipality for tax appeals in 2023				\$13,986.00			
				Percentage of Exempt vs. Non-Exempt Properties			
				5.93%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	
NONE																				
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total					Mark "X" if Grand Total					

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	19,500.00	\$19,500.00				
Supervisory Staff (Department Heads & Managers)	8.00	2.00	1,074,237.18	\$731,327.25		\$107,723.40	\$179,240.00	\$55,946.53
Police Officers (Including Superior Officers)	18.00	3.00	3,778,480.40	\$2,131,769.38	\$377,906.25	\$702,434.42	\$403,290.00	\$163,080.36
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	17.00	13.00	2,058,290.50	\$1,211,498.75	\$144,314.88	\$228,912.23	\$380,885.00	\$92,679.65
All Other Non-Union Employees not listed above	1.00	14.00	263,474.73	\$211,735.00		\$13,137.00	\$22,405.00	\$16,197.73
Totals	44.00	39.00	7,193,982.81	\$4,305,830.38	\$522,221.13	\$1,052,207.04	\$985,820.00	\$327,904.27

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	14.00	\$15,026.96	\$210,377.44	13.00	\$14,449.00	\$187,837.00
Parent & Child	2.00	\$26,898.56	\$53,797.12	1.00	\$25,864.00	\$25,864.00
Employee & Spouse (or Partner)	4.00	\$30,054.59	\$120,218.34	4.00	\$28,898.64	\$115,594.56
Family	20.00	\$41,920.32	\$838,406.40	19.00	\$40,308.00	\$765,852.00
Employee Cost Sharing Contribution (enter as negative -)			(\$278,000.00)			\$280,905.00
Subtotal	40.00		\$944,799.30	37.00		\$1,376,052.56
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	40.00		\$944,799.30	37.00		\$1,376,052.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
General Administration	303.00	\$100,131.00		X							X	X	
DPW	749.00	\$115,348.00	X	X							X	X	
Police	1,807.00	\$1,041,473.00	X	X									
TOTALS (THIS PAGE ONLY)	2,859.00	\$1,256,952.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (ALL PAGES)	2,859.00	\$1,256,952.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
Total Funds Reserved as of end of 2023:													
Total Funds Appropriated in 2024:													
			Total Employees subject to accumulated absence restrictions of P.L. 2007, c. 92:										
			Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:										

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

			Current Year	2025	2026	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$11,095,000.00	\$11,095,000.00	\$0.00			
Regional School Debt			\$0.00			
Utility Fund Debt						
Water	\$2,172,500.00	\$2,172,500.00	\$0.00			
Sewer			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
			\$0.00			
Municipal Purposes						
Debt Authorized (BNI)	\$1,008,935.00		\$1,008,935.00			
Notes Outstanding	\$6,902,503.00	\$211,469.00	\$6,691,034.00			
Bonds Outstanding	\$5,870,000.00		\$5,870,000.00			
Loans and Other Debt			\$0.00			
Total (Current Year)	\$27,048,938.00	\$13,478,969.00	\$13,569,969.00			
Population (2020 census)	<u>9,966</u>					
Per Capita Gross Debt	<u>\$2,714.12</u>					
Per Capita Net Debt	<u>\$1,361.63</u>					
3 Year Average Property Valuation		<u>\$2,292,340,574.00</u>				
Net Debt as % of 3 Year Average Property Valuation		<u>0.59%</u>				
Utility Fund - Principal			\$30,000.00	\$30,000.00	\$30,000.00	\$178,000.00
Utility Fund - Interest			\$107,190.00	\$24,563.00		
Bond Anticipation Notes - Principal			\$315,000.00			
Bond Anticipation Notes - Interest			\$355,000.00			
Bonds - Principal			\$1,045,000.00	\$550,000.00	\$575,000.00	\$3,700,000.00
Bonds - Interest			\$145,963.00	\$125,063.00	\$113,094.00	\$336,063.00
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
Total			\$1,998,153.00	\$729,626.00	\$718,094.00	\$4,214,063.00
Total Principal			\$1,390,000.00	\$580,000.00	\$605,000.00	\$3,878,000.00
Total Interest			\$608,153.00	\$149,626.00	\$113,094.00	\$336,063.00
% of Total Current Year Budget			10.14%			
Description			Debt Not Listed Above			
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
Bond Rating			<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Rating			Aa1			
Year of Last Rating			2015			
Mark "X" if Municipality has no bond rating						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Pequanock Township	Board of Health	Health Services		1/1/2023	12/31/2024	\$143,925.00
Recipient	Municipality	Bloomington Borough	Construction Office	Construction Code Services		1/1/2023	12/31/2024	\$263,000.00
Recipient	Municipality	Pequanock Township	Board of Health	Dial-a-Ride		1/1/2023	12/31/2024	\$104,870.00
Recipient	Municipality	Bloomington Borough	Animal Control Office	ACO Services		1/1/2023	12/31/2024	\$30,061.44
Recipient	Municipality	Butler Borough	Police Dispatch	Dispatch		1/1/2023	12/31/2024	\$34,400.00
Recipient	Municipality	Bloomington Borough	DPW Automotive	Mechanic Services		1/1/2023	12/31/2024	\$29,000.00
Recipient	Municipality	Bloomington Borough	Fire Inspection Office	Fire Official		1/1/2023	12/31/2024	\$16,500.00
								\$0.00
								\$621,756.44
								\$621,756.44

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
